

Healthcare Information

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Individual Hospital Financial & Utilization Reports



**Population** 

Trends
Age
Race/Ethnicity
Projection

**Education** Attainment

Employment
Major Employment Sectors
Unemployment



40 35 30

25 20

15 10

5

Population Trends (Millions)

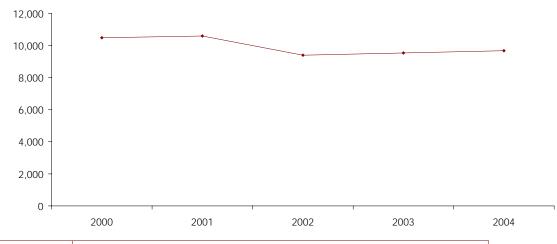
2000 2001 2002 2003 2004

## **Modoc County**

Demographics

## POPULATION

## County Trends



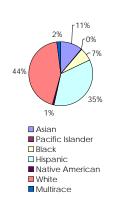
	2000	2001	2002	2003	2004
Births+	80	63	67	89	-
Deaths-	92	101	97	122	-
Emigration-/	120	(1,151)	171	167	-
Immigration+					
Total Change	108	(1,189)	141	134	-

\*Death Records for 2004 were not available from California Department of Health Services at publication

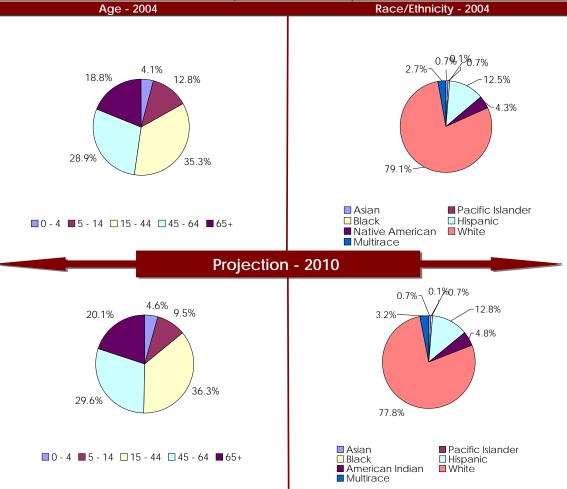
## 11% 7% 15% 23% 44% 0 - 4 5 - 14 15 - 44 45 - 64 65+

Age - 2004







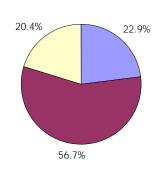


SOURCE: California Department of Finance (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

Demographics

## Education

Educational Attainment (based on 2000 Census/Age 25 and above)

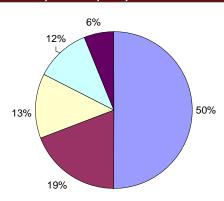


■ No High School Diploma

■ High School Graduate

□ College Degree

## Top 5 Major Employment Sectors



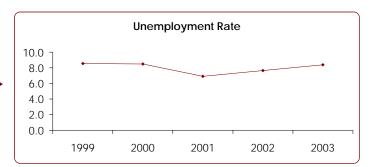
☐ Government ☐ Trade, Transp. & Utilities ☐ Total Farm ☐ Other Services ☐ Goods Producing

## Unemployment

	Labor Force	Unemployment Rate
1999	3,980	8.5
2000	3,900	8.5
2001	4,030	6.9
2002	4,230	7.6
2003	4,380	8.4

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



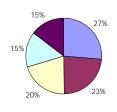


SOURCE: California Employment Development Department, Labor Market Information Division (http://www.labormarketinfo.edd.ca.gov/cgi/databrow



## California

Top 5 Major Employment Sectors



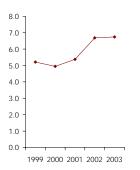
■ Trade/Transp/Util■ Government

□ Prof/BusSer

■Manufacturing

■ Ed/Health

### Unemployment Rate





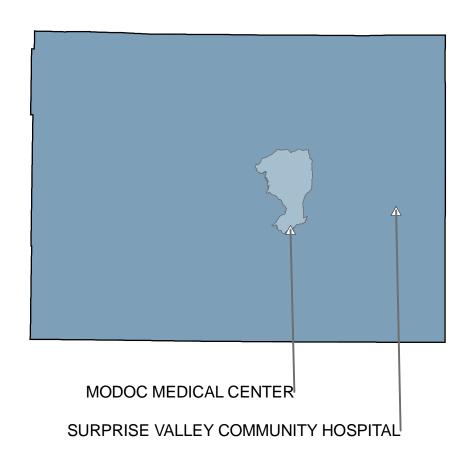
General Acute Care Hospitals

Long-term Care Facilities

**Clinics** 

Home Health Agencies

Hospices



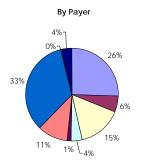
## **Hospital Sites/EMS Level Population**

•	Comprehensive	0 - 2234
$\oplus$	Basic	2235 - 4958
$\triangle$	Standby	4959 - 7843
	None	7844 - 13604
		13605 - 36034

Map compiled by: California Office of Statewide Health Planning & Development (OSHPD) Healthcare Quality and Analysis Healthcare Information Resource Center 2005

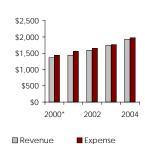


## \$2,000 \$1,500 \$1,000 \$500 \$2000\* 2002 2004



- Medicare Traditional■ Medicare Managed Care□ Medi-Cal Traditional□ Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party TraditionalOther Third-Party Managed Care
- ☐ Other Indigent ☐ Other Payers

### Net Inpatient Revenue/ Expense per Day



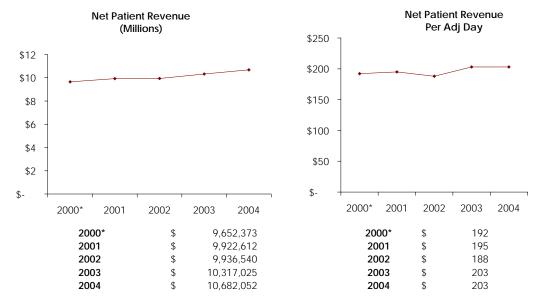
2004 - Perspectives in Healthcare

## **Modoc County**

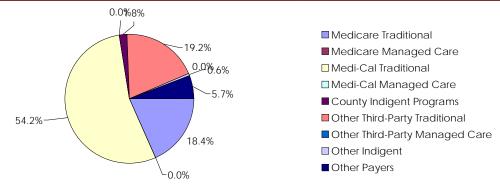
Healthcare Resources

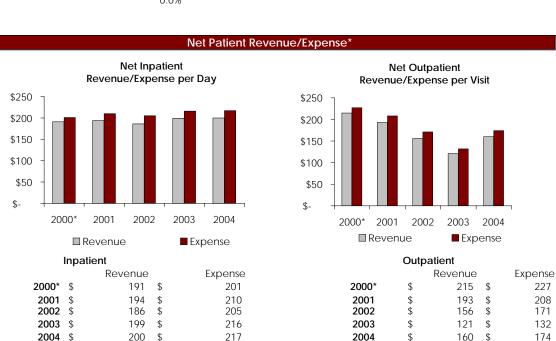
## **ACUTE CARE HOSPITALS**

## Net Patient Revenue



## Net Patient Revenue by Payer - 2004





NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

\*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals.

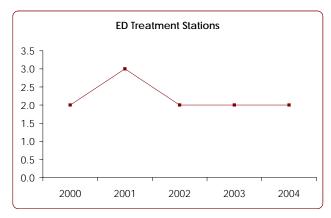
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

## Healthcare Resources

## **ACUTE CARE HOSPITALS**

Emergency Room Services

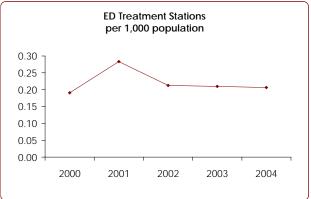
	ED Stations	Per 1,000 Pop.
2000	2	0.19
2001	3	0.28
2002	2	0.21
2003	2	0.21
2004	2	0.21



2004
Hospitals with Emergency
Services by Type:
Standby 2
Basic 0
Comprehensive 0
Trauma Center 0

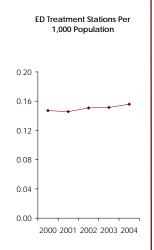
400

300



# Page 7

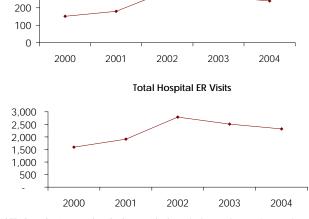
## California

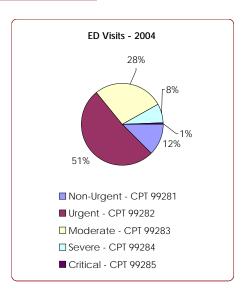


## **Emergency Department Visits**

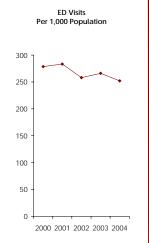
	Visits	Visits Per 1000	% Visit Result Admit
2000	1,590	152	0.07
2001	1,908	180	0.06
2002	2,787	296	0.03
2003	2,508	263	0.04
2004	2,321	240	0.04

Total Hospital ED Visits per 1,000 Population

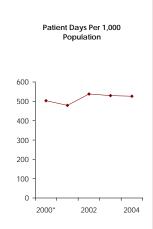




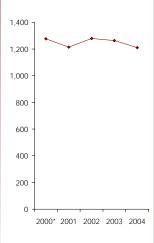
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)







## Outpatient Visits Per 1,000 Population

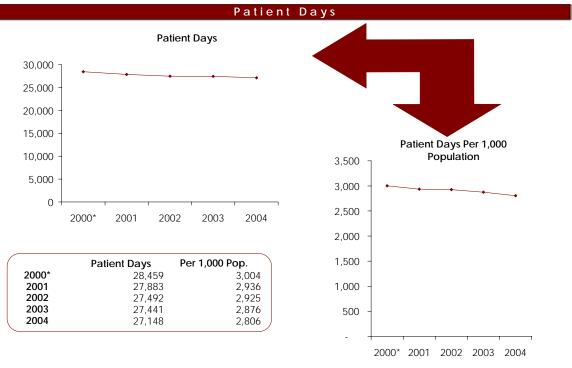


## 2004 - Perspectives in Healthcare

## **Modoc County**

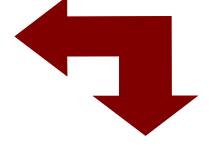
Healthcare Resources

## **ACUTE CARE HOSPITALS**



## Outpatient Visits

### **Outpatient Visits** 45,000 40,000 35,000 30,000 25,000 20,000 15,000 10,000 5,000 2000\* 2001 2002 2003 2004



(	Outpatient Visits	Per 1,000 Pop.	Outpatient Visits Per 1,000 Population	on
2000*	19,595	2,068		
2001	23,338	2,457	4.500	
2002	30,885	3,286	4,500	
2003	40,079	4,201	4,000 -	
2004	32,721	3,382	3,500 -	
			3,000 -	
			2,500 -	
			2,000 -	
			1 F00	

1,500 1,000 500 2000\* 2001 2002 2003 2004

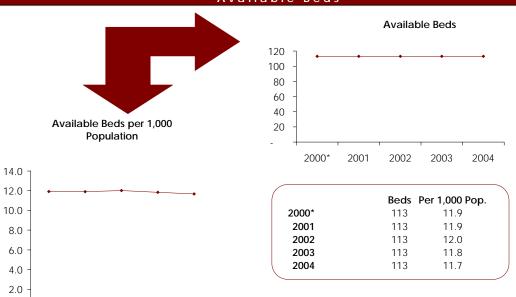
\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

## **ACUTE CARE HOSPITALS**

## Available Beds



## Occupancy Rate

	Rate	Days
2000*	68.8	87.8
2001	67.6	81.3
2002	66.7	83.3
2003	66.5	82.4
2004	65.6	86.2

2002

2003

2004

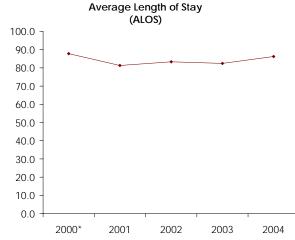
0.0

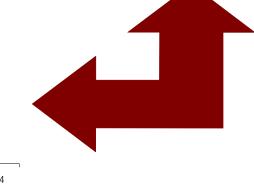
2000\*

2001

## 80.0 70.0 60.0 50.0 40.0 30.0 20.0 10.0 0.0 2000\* 2001 2002 2003 2004

Occupancy Rate





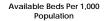
\*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

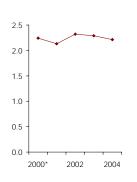
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

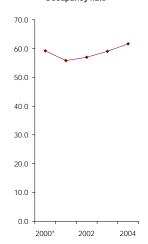
# Page 9

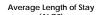
## California

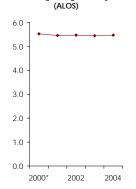












## Page 10

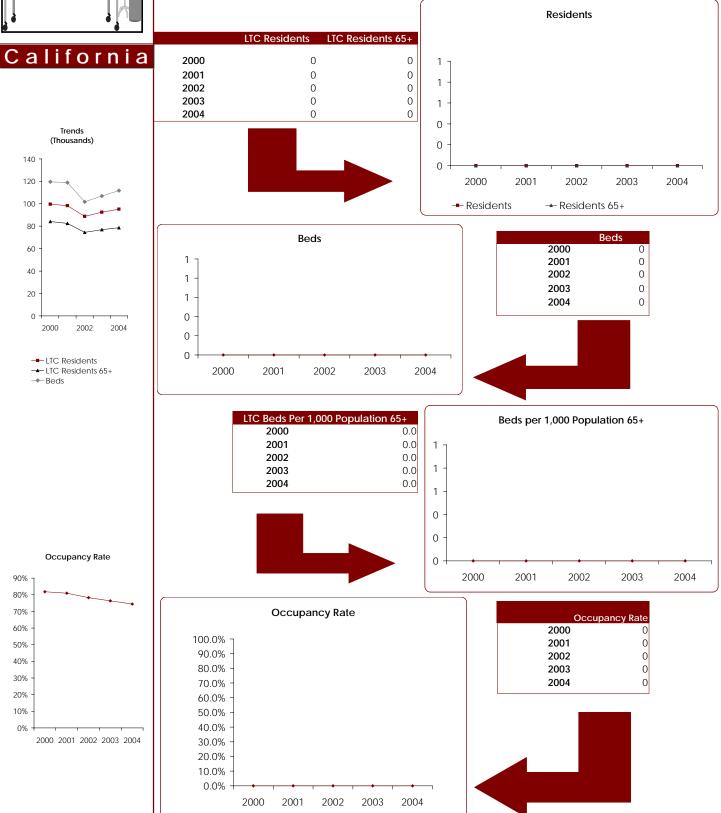
2004 - Perspectives in Healthcare

## **Modoc County**

Healthcare Resources

## LONG-TERM CARE FACILITIES

County Trends



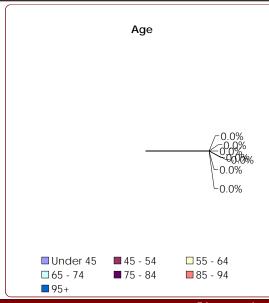
Non-responders in any given year may cause fluctuations in data.

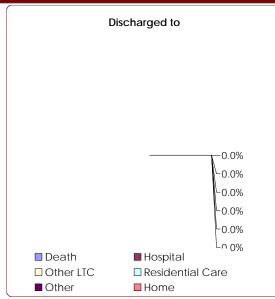
SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm)

& Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

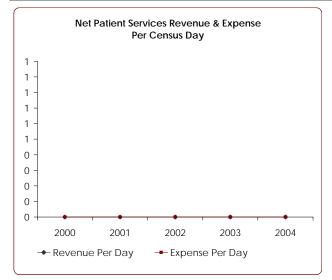
Healthcare Resources

## LONG-TERM CARE FACILITIES Residents

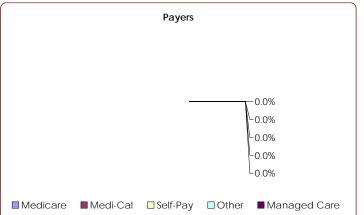




## Financial Information

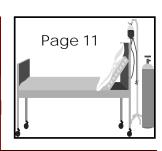


	Revenue Per Day	Expense Per Day
2000	\$ -	\$ -
2001	\$ -	\$ -
2002	\$ -	\$ -
2003	\$ -	\$ -
2004	\$ -	\$ -

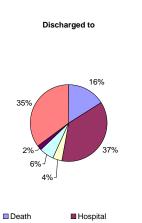


Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.



## California



Other LTC ■ Other

☐ Residential Care ■Home



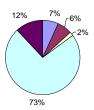
## Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

### Free Clinic

- community clinics, where patients are not charged for services or medicines.

### Race



- Asian/Pacific Islander
- Black
- Native American
- ☐ White

  ☐ Other/Unknown

### Ethnicity



☐ Hispanic☐ Non-Hispanic☐ Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

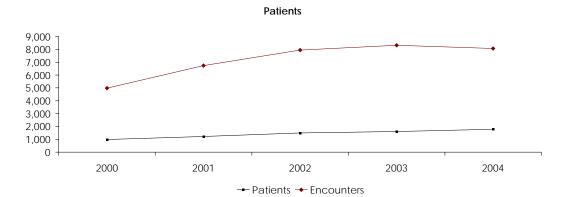
2004 - Perspectives in Healthcare

## **Modoc County**

Healthcare Resources

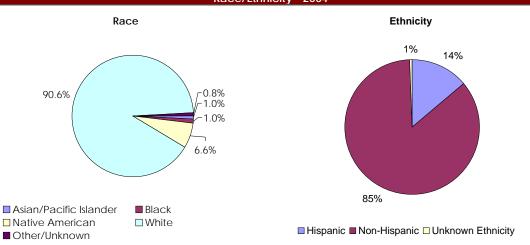
## PRIMARY CARE CLINICS

County Trends

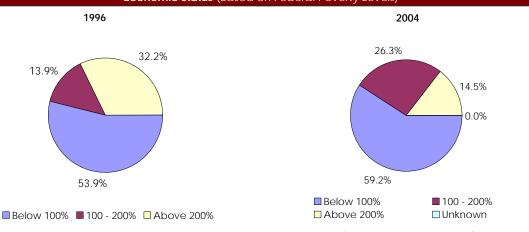


	Encounters	Patients	# Community	# Free
2000	4,980	980	1	0
2001	6,736	1,216	1	0
2002	7,948	1,492	1	0
2003	8,321	1,605	1	0
2004	8,061	1,777	1	0

## Race/Ethnicity - 2004



## **Economic Status (Based on Federal Poverty Levels)**



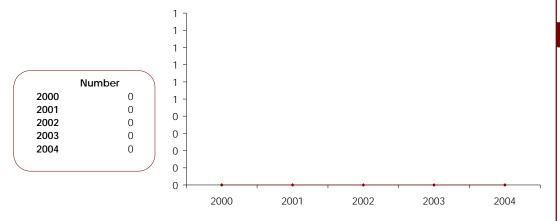
Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Primary Care Clinic Utilization database (http://www.oshpd.ca.gov/HQAD/Clinics/clinics/util.htm)

## Healthcare Resources

## HOME HEALTH AGENCIES

Statewide Trends

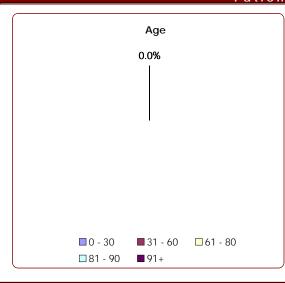
## **Unduplicated Patients**

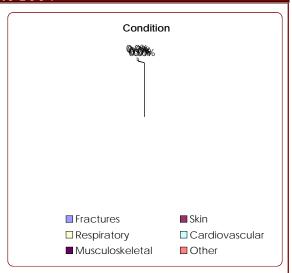


## California

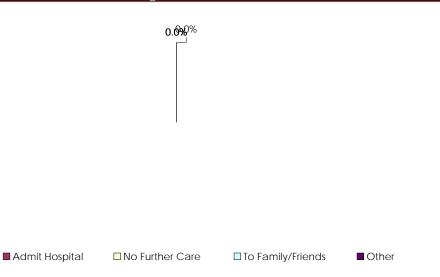
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

## Patients 2004





## Discharged To-2004



Death



Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.

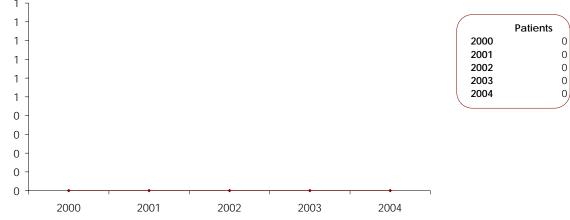
## **Modoc County**

Healthcare Resources

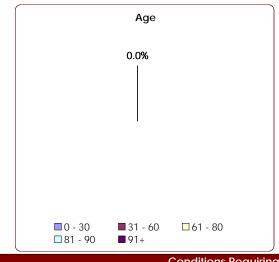
## **HOSPICE**

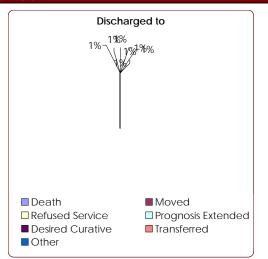
## County Trends

## **Patients**

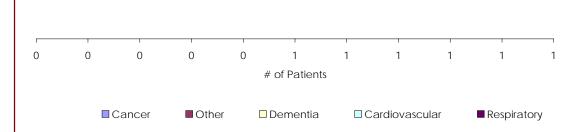


## Patients 2004





## Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)

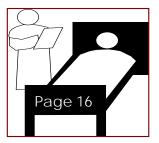


## Inpatient Overview

Trends
Demographics
Admits/Dispositions

## Clinical Overview

Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group



Hospitalizations (Millions)

5.0

4.0

3.0

2.0

1.0

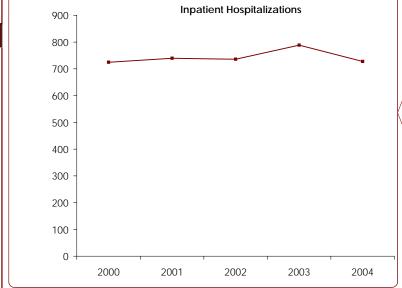
0.0

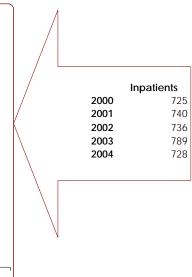
## **Modoc County**

Hospitalization Characteristics

## **INPATIENT OVERVIEW**

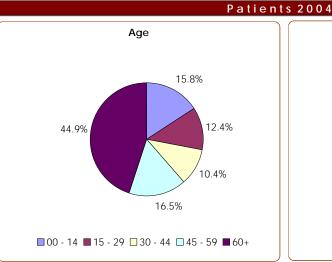
County Trends

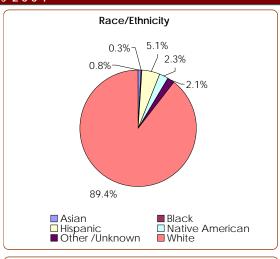


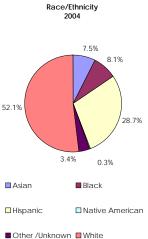


# Age 2004 19.3% 15.3% 16.1% 16.1% Race/Ethnicity

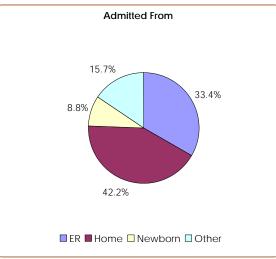
2000 2001 2002 2003 2004

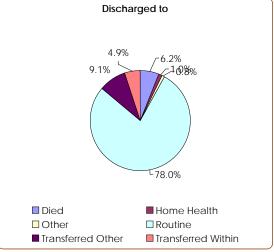






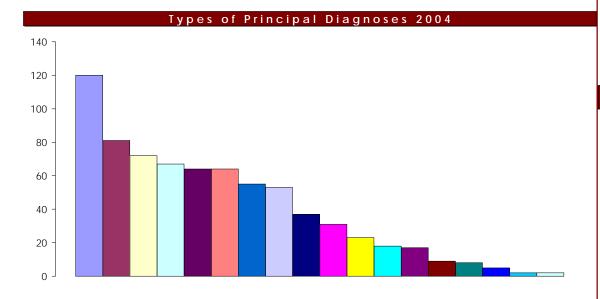
2004 - Perspectives in Healthcare

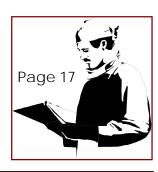




SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

## Hospitalization Characteristics





## California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.



■ All Pregnancies

■ Births

■ Injuries/Poisonings/Complications

■ Genitourinary System

☐ Endocrine System

■ Anemia and Other Blood Disorders

■ Nervous System

■ Perinatal Disorders

■ Diagnostic/Therapeutic Procedures

■ Lymph Nodes/Spleen/Bone Marrow Procedure

■ Musculoskeletal System

■ Male Reproductive Organs

■ Digestive System

■ Respiratory System

■ Nose/Mouth/Pharynx

Skin

## ■ Respiratory System

■ Symptoms/Other Reasons

■ Digestive System

☐ Musculoskeletal System

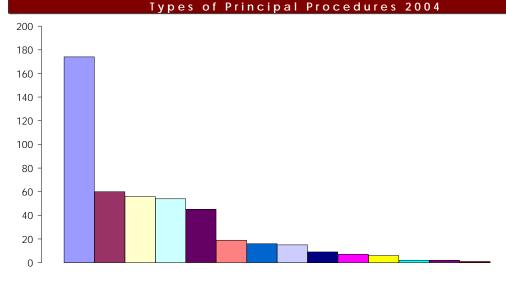
■ Cancer (Includes non-cancerous growths)

■ Mental Disorders

■ Infections

Skin Disorders

■ Birth Defects



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

■ Obstetrical Procedures

☐ Cardiovascular System

■ Female Reproductive Organs

■ Nervous System

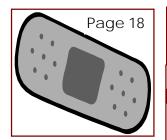
Urinary System

■ Endocrine System

■ Ear

■ Eye

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)



Hospitalization Characteristics

## **CLINICAL OVERVIEW**

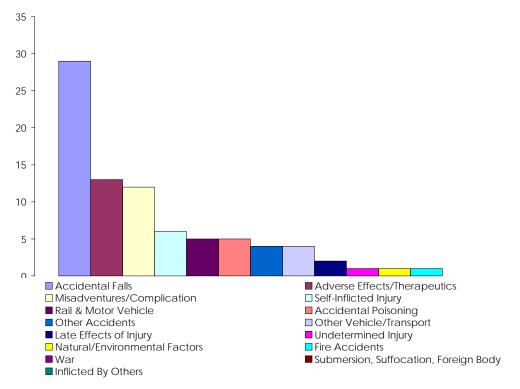
Types of Injuries 2004

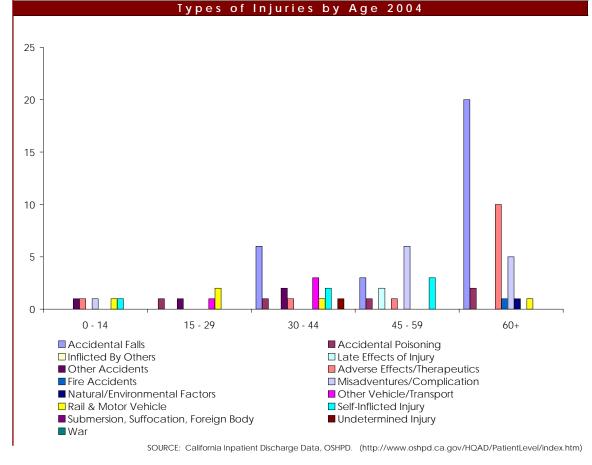
## California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of

medications.







## SPECIFIC TRENDS

## **Selected Conditions**

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

## Selected Procedures

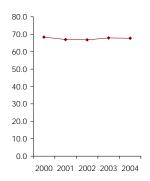
Cardiac Bypass Mastectomy Prostatectomy

## Selected Injuries

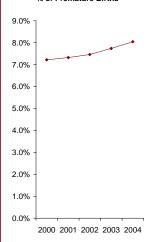
Auto Injuries Drug Poisonings Gunshot Injuries



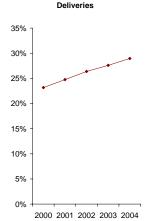
### Fertility Rate Per 1,000 (Women between 15 - 44 years)



## % of Premature Births



## % of Cesarean Section

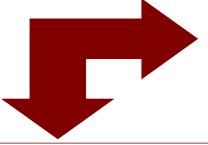


## 2004 - Perspectives in Healthcare

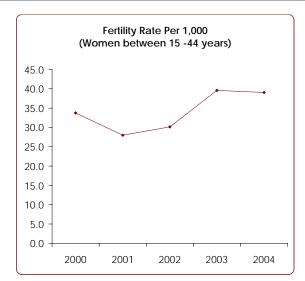
## **Modoc County**

Specific Hospitalization Trends
BIRTHS & DELIVERIES

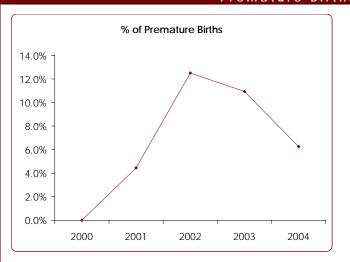
## County Trends



	County Births	Fertility Rate
2000	54	33.8
2001	45	28.0
2002	48	30.2
2003	64	39.6
2004	64	39.0

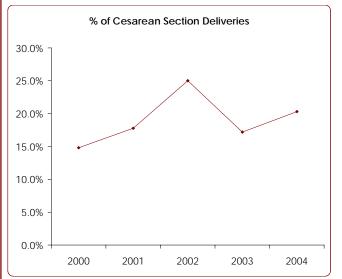


## Premature Births



	Premature	9	
	Births		% of Total Births
2000	0		0.0%
2001		2	4.4%
2002		6	12.5%
2003		7	10.9%
2004		4	6.3%

## Cesarean Section Deliveries



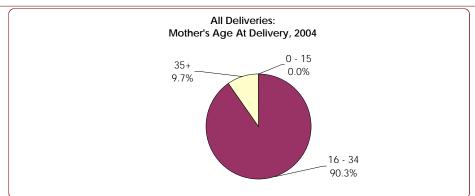
		% of All
	C-Sections	Deliveries
2000	8	14.8%
2001	8	17.8%
2002	12	25.0%
2003	11	17.2%
2004	13	20.3%



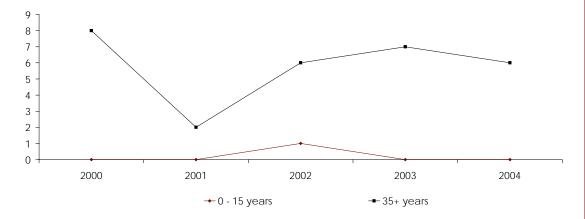
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

## Specific Hospitalization Trends

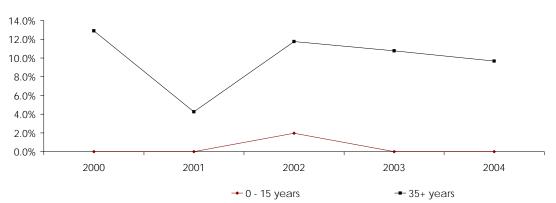
		0 - 15	5	16	- 34	35	+
Year	#		%	#	%	#	%
2000	0		0.0%	54	87.1%	8	12.9%
2001	0		0.0%	45	95.7%	2	4.3%
2002		1	2.0%	44	86.3%	6	11.8%
2003	0		0.0%	58	89.2%	7	10.8%
2004	0		0.0%	56	90.3%	6	9.7%



## High-Risk Deliveries



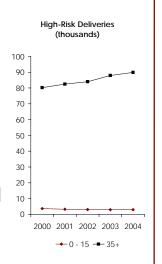
High-Risk Deliveries, % of All Deliveries

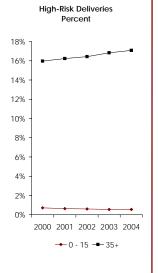


 $SOURCE: \ California \ Inpatient \ Discharge \ Data, OSHPD. \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) \\ Demographic \ data \ from \ California \ Department \ of \ Finance. \ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm) \\$ 



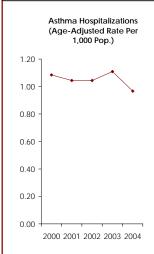
## California





2004 - Perspectives in Healthcare

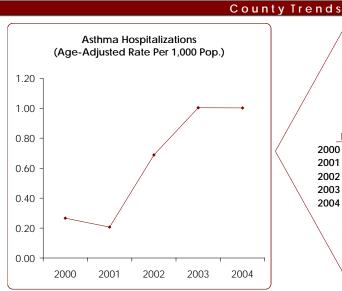


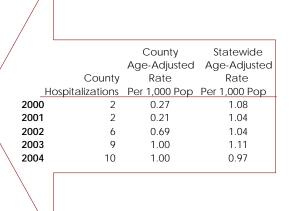


## **Modoc County**

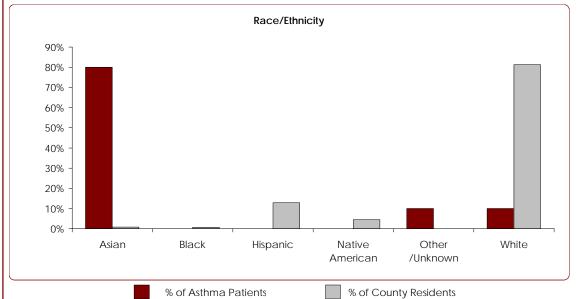
Specific Hospitalization Trends

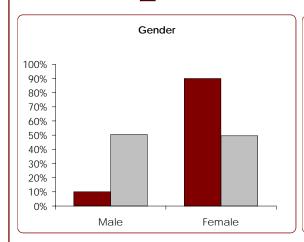
## ASTHMA\*

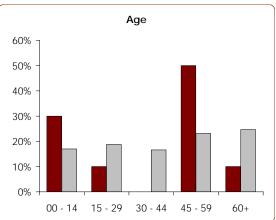




## Patients 2004





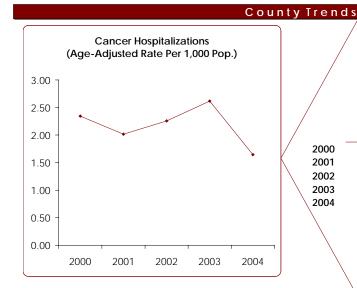


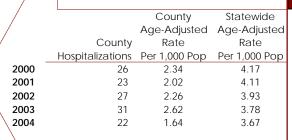
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

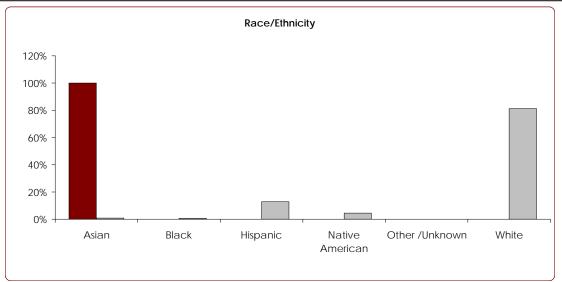
## Specific Hospitalization Trends

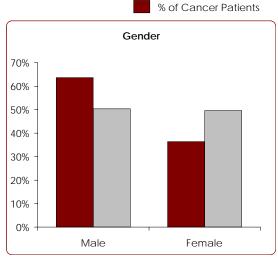
## CANCER\*

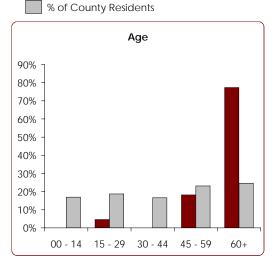




## Patients 2004





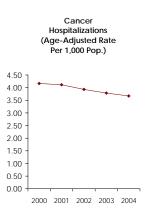


\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

Page 23

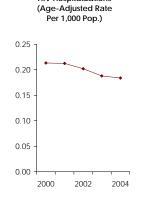
## California



2004 - Perspectives in Healthcare



**HIV** Hospitalizations

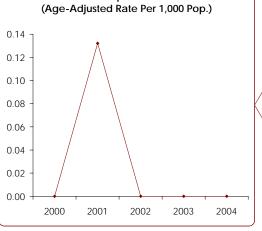


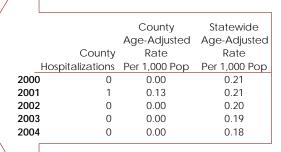
## **Modoc County**

Specific Hospitalization Trends

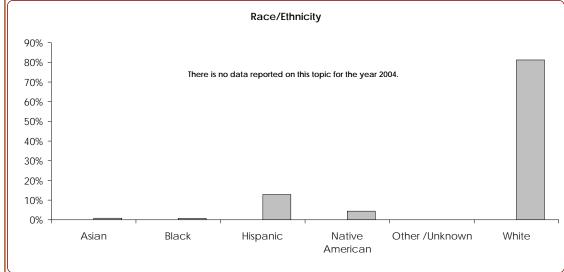
## $HIV^*$

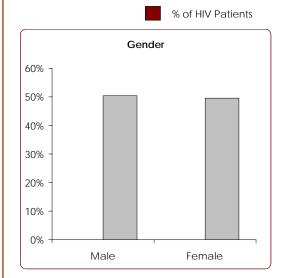


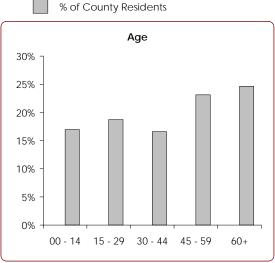




## Patients 2004







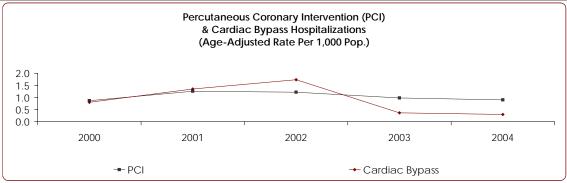
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

## Specific Hospitalization Trends

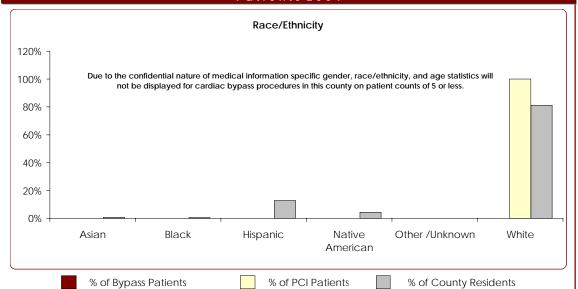
## SELECTED CARDIAC PROCEDURES\*

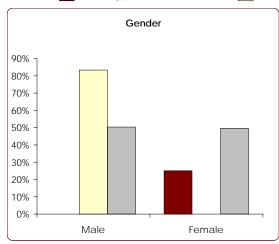
## County Trends

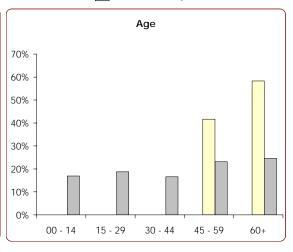


	County	County Age-Adjusted	Statewide Age-Adjusted	County	County Age-Adjusted	Statewide Age-Adjusted
	-	,	. ,		. ,	. ,
	PCI	Rate	Rate	Cardiac Bypass	Rate	Rate
_	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	11	0.87	1.54	10	0.80	0.91
2001	16	1.26	1.59	17	1.35	0.81
2002	16	1.22	1.57	22	1.73	0.73
2003	13	0.98	1.50	5	0.37	0.62
2004	12	0.90	1.62	4	0.30	0.55

## Patients 2004







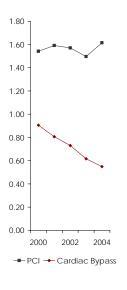
\*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

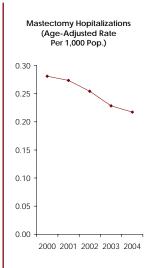


## California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



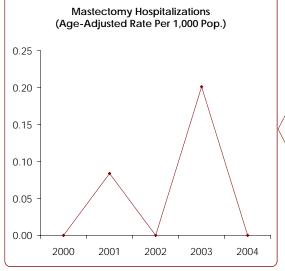


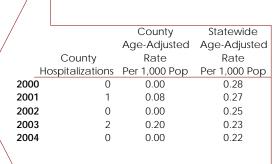


## **Modoc County**

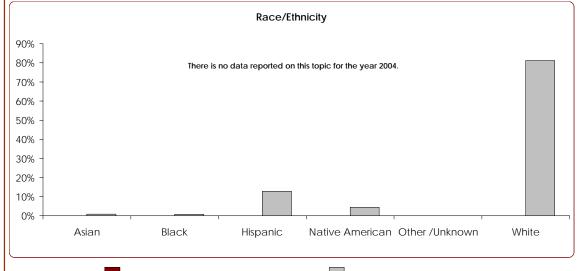
Specific Hospitalization Trends

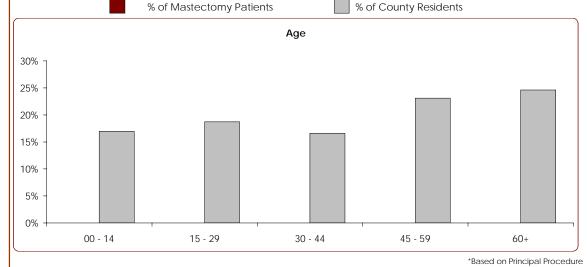
## MASTECTOMY\* County Trends





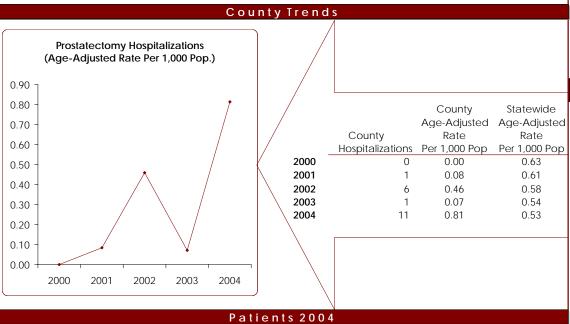
## Patients 2004



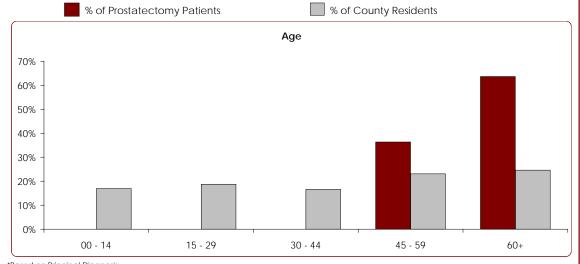


SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

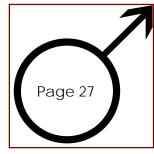
Specific Hospitalization Trends PROSTATECTOMY\*



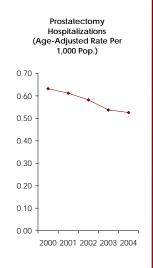
## Race/Ethnicity 120% 100% 80% 60% 40% 20% 0% Native American Other /Unknown White Asian Black Hispanic



\*Based on Principal Diagnosis SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)  $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$ 



## California





Auto Injury Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)

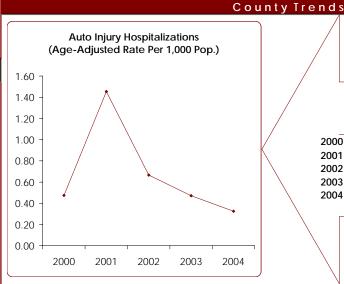
1.20
1.00
0.80
0.60
0.40
0.20

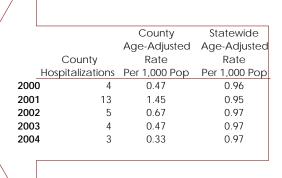
2000 2001 2002 2003 2004

## **Modoc County**

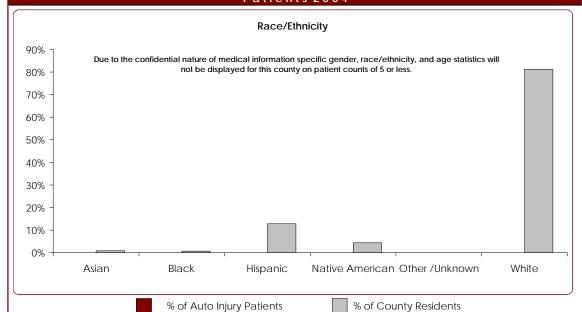
Specific Hospitalization Trends

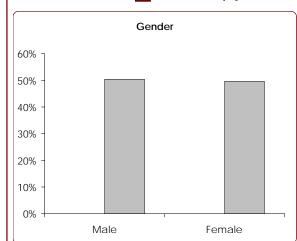
## AUTO INJURY\*

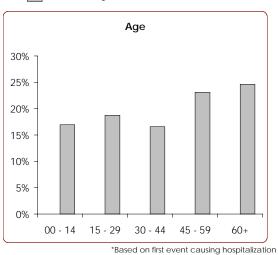




## Patients 2004



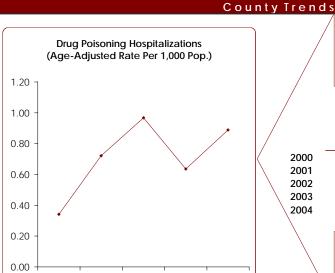




SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD//PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)

## Specific Hospitalization Trends

## DRUG POISONING\*



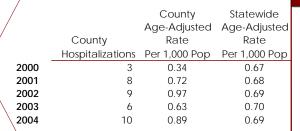
2002

2003

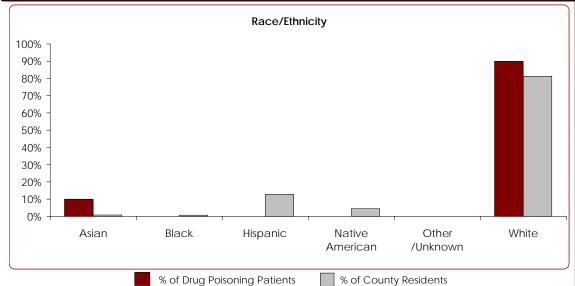
2004

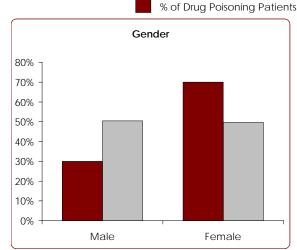
2000

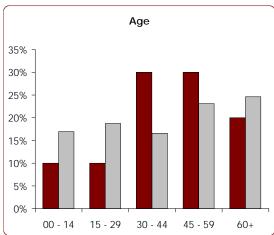
2001



## Patients 2004



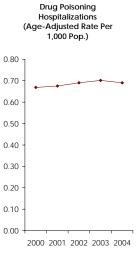




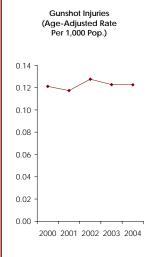
\*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)



## California



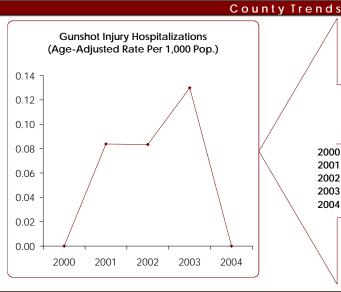


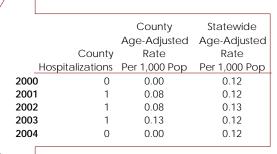


## **Modoc County**

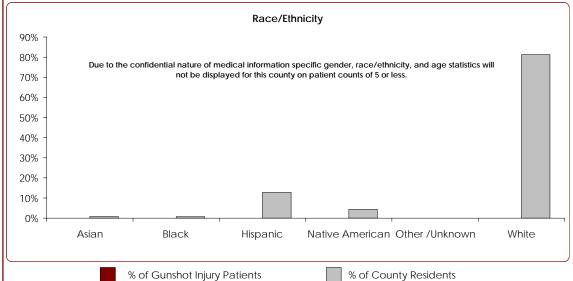
Specific Hospitalization Trends

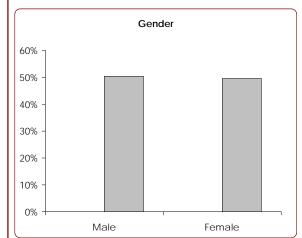
## **GUNSHOT INJURIES\***

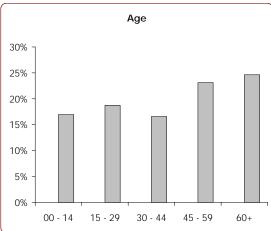




## Patients 2004







\*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU\_datafiles/DRU\_datafiles.htm)



## INDIVIDUAL HOSPITAL

## FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

## Healthcare Resource Summaries

## Financial & Utilization Information 2004

F = - 194 - B		RPRISE VALLEY COMMUNITY	
Facility Name	MODOC MEDICAL CENTER	HOSPITAL	
Ownership	CITY / COUNTY	DISTRICT	
Type of Hospital	COMPARABLE	COMPARABLE	
Type of Care	GENERAL ACUTE	GENERAL ACUTE	
「eaching/Rural	SMALL/RURAL	SMALL/RURAL	
Available Beds	87	26	
Occupancy Rate	59.7%	85.6%	
Patient Days	19,005	8,143	
Average Length of Stay	75.7	127.2	
Total Discharges	251	64	
Outpatient Visits	26,265	6,456	
Emergency Department			
EMS Level	Standby	Standby	
EMS Stations	1	1	
Total EMS Visits	2,018	303	
Non-Emergency EMS Visits	287	23	
Non-Urgent EMS Visits	287		
Urgent EMS Visits	1,087	- 113	
Moderate EMS Visits	517	128	
Severe EMS Visits	119	56	
Critical EMS Visits	8	6	
% of Visits Resulting in Admit	4.5%	2.0%	
Registered-Left w/o Treatment	49	3	
Income Statement			
Gross Patient Revenue	\$11,476,262	\$2,695,409	
-Deductions from Revenue	\$3,358,821	\$130,798	
+Capitation Premium Revenue	\$0	\$0	
Net Patient Revenue	\$8,117,441	\$2,564,611	
+Other Operating Revenue	\$220,723	\$56,176	
Total Operating Revenue	\$8,338,164	\$2,620,787	
Operating Expense	\$8,525,010	\$3,086,772	
Net from Operations	-\$186,846	-\$465,985	
+Non-Operating Revenue	\$0	\$229,446	
Non-Operating Expense	\$2,221	\$0	
Income Taxes	\$0	\$0	
Extraordinary Items	\$0	\$0	
Net Income	-\$189,067	-\$236,539	
Per Adjusted Day			
Gross Patient Revenue	\$280	\$231	
Deductions from Revenue	\$82	\$11	
+Capitation Premium Revenue	\$0 \$0	\$0	
Net Patient Revenue	\$0 \$198	\$0 \$219	
+Other Operating Revenue	\$170 \$5	\$5	
	\$5 \$204	\$5 \$224	
Total Operating Revenue			
Operating Expense	\$208	\$264	
Net from Operations	-\$5	-\$40	
+Non-Operating Revenue	\$0	\$20	
Non-Operating Expense	\$0	\$0	
Income Taxes	\$0	\$0	
Extraordinary Items	\$0	\$0	
Not Incomo	¢ E	420	

-\$5

## Net Income Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

-\$20

## Healthcare Resource Summaries

## Financial & Utilization Information

## Facility Name Ownership

Type of Hospital
Type of Care
Teaching/Rural
Available Beds
Occupancy Rate
Patient Days
Average Length of Stay

Total Discharges Outpatient Visits

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## **Emergency Department:**

EMS Level
EMS Stations
Total EMS Visits
Non-Emergency EMS Visits
Non-Urgent EMS Visits
Urgent EMS Visits
Moderate EMS Visits
Severe EMS Visits
Critical EMS Visits
% of Visits Resulting in Admit

Registered-Left w/o Treatment

## Income Statement

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
Total Operating Expense
Net from Operations
+Non-Operating Revenue
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

## Per Adjusted Day

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
Total Operating Revenue
-Operating Expense
Net from Operations
+Non-Operating Revenue
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

### Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.